

ECO VILLAGE

JANUARY 1ST 2026 - DECEMBER 31ST 2026 BUDGET

TOWNHOUSES 34 homes	YEARLY	MONTHLY	PER UNIT
EXPENSE			
<u>Administration</u>			
Management Fee	2,856.00	238.00	7.00
Accounting Firm Fee	3,182.40	265.20	7.80
POA Fee	2,820.78	235.07	6.91
Total Administration	8,859.18	738.27	21.71
<u>Maintenance</u>			
Landscape - lawn care - mowing, edge - as per contract	20,400.00	1,700.00	50.00
Tree & Shrub Fertilization - pest control	5,082.00	423.50	12.46
Mulch	750.00	62.50	1.84
Irrigation - Rust Tec	1,092.00	91.00	2.68
Maint & Repairs	2,500.00	208.33	6.13
Pressure Washing & Gutter & paver cleaning	3,815.00	317.92	9.35
Electricity-well	414.80	34.57	1.02
Total Maintenance	34,053.80	2,837.82	83.47
Insurance	63,000.00	5,250.00	154.41
Reserves	24,350.00	2,029.17	59.68
TOTAL OPERATING EXPENSES	130,262.98	10,855.25	319.27

MONTHLYLY 320.00

POA FEE CONSIST OF THE FOLLOWING CHARGES

Insurances for POA - General Liability, Directors, etc
 Administration costs, Legal and Professional fees Office expenses