

LITTLE TURTLE

JANUARY 1ST 2026 - DECEMBER 31ST 2026 BUDGET

Single Family 52 homes	YEARLY	MONTHLY	PER UNIT
<u>EXPENSES</u>			
<u>Administration</u>			
Management Fee	\$ 4,368.00	\$ 364.00	\$ 7.00
Accounting Firm Fee	\$ 4,867.20		
POA Fee	\$ 4,314.13	\$ 359.51	\$ 6.91
Total Administration	\$ 13,549.33	\$ 1,129.11	\$ 21.71
		\$ -	\$ -
<u>Maintenance</u>		\$ -	\$ -
Landscape - lawn care - mowing, edge etc.	\$ 46,800.00	\$ 3,900.00	\$ 75.00
Tree & Shrub Fertilization - pest control	\$ 10,296.00	\$ 858.00	\$ 16.50
Side walk cleaning 1x a year		\$ -	\$ -
Total Maintenance	\$ 57,096.00	\$ 4,758.00	\$ 91.50
TOTAL OPERATING EXPENSES	\$ 70,645.33	\$ 5,887.11	\$ 113.21

** Per contracted amount

MONTHLY 114.00

POA FEE CONSIST OF THE FOLLOWING CHARGES

Insurances for POA - General Liability, Directors, etc

Administration costs, Legal and Professional fees Office expenses